House and Senate Appropriations Chairs' Guidance for Subcommittee Chairs February 7, 2013

Joint Budget Strategy

- Focus on core functions of government and whether they are adequately funded
- Continue to look for efficiencies across State government, including looking at duplicative programs
- Evaluate appropriate funding level for non-core services, including non-profits and other non-essential services
- Consider ways to strengthen the General Fund; evaluate special funds

Subcommittee Work

- Conduct joint meetings with House and Senate
- Rotate presiding over meetings
- Maintain transparency (open meetings & web pages)
- Start with joint educational meetings
 - o Fiscal Research staff will provide relevant budget background
 - o Review past legislative budget and policy actions
 - o Review interim committee reports
 - o Review federal changes impacting states
 - Hear Governor's Budget (when appropriate)
- Refer certain items to the Full Chairs
 - o Salary-related items, debt service, or other Statewide issues
 - Fee increases/decreases
 - Unresolved items
- Consult other subcommittees as necessary

Guidance Forthcoming

- Spending targets
- Subcommittee deliberations and voting
- Special provisions